

Area Committee 3

Agenda



Date: Tuesday, 26 July 2022

Time: 6.00 pm

Venue: A Committee Room - City Hall, College Green,
Bristol, BS1 5TR

Distribution:

Councillors: Lesley Alexander, Amal Ali, Marley Bennett, Craig Cheney, Lorraine Francis, Ellie King, Heather Mack and David Wilcox

Copies to: Keith Houghton (Community Resources Manager)

Issued by: Amy Rodwell, Democratic Services

City Hall, PO Box 3176, Bristol, BS3 9FS

E-mail: democratic.services@bristol.gov.uk

Date: Monday, 18 July 2022



Agenda

1. Welcome, Introductions and Apologies for Absence

(Pages 3 - 5)

2. Declarations of Interest

3. Minutes of the Previous Meeting

(Pages 6 - 10)

4. Public Forum

Members of the public may make a written statement or ask a question as long as it is about a matter for which this committee has responsibility. Your statement or question will be sent to the Committee and be available at least one hour before the meeting.

Please submit to democratic.services@bristol.gov.uk. The following requirements apply:

The statement is received no later than 12.00 noon on the working day before the meeting (Monday 25th July 2022).

The question is received no later than 5pm three clear working days before the meeting (Wednesday 20th July 2022) .

5. Community Resources Manager Update and Decision

(Pages 11 - 43)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at www.bristol.gov.uk.

Public meetings

Public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

Members of the press and public who plan to attend City Hall are advised that you may be asked to watch the meeting on a screen in another room should the numbers attending exceed the maximum occupancy of the meeting venue.

COVID-19 Prevention Measures at City Hall (June 2022)

When attending a meeting at City Hall, the following COVID-19 prevention guidance is advised:

- promotion of good hand hygiene: washing and disinfecting hands frequently
- while face coverings are no longer mandatory, we will continue to recommend their use in venues and workplaces with limited ventilation or large groups of people.
- although legal restrictions have been removed, we should continue to be mindful of others as we navigate this next phase of the pandemic.

COVID-19 Safety Measures for Attendance at Council Meetings (June 2022)

We request that no one attends a Council Meeting if they:

- are required to self-isolate from another country
- are suffering from symptoms of COVID-19 or
- have tested positive for COVID-19

Other formats and languages and assistance for those with hearing impairment

You can get committee papers in other formats (e.g. large print, audio tape, braille etc) or in community languages by contacting the Democratic Services Officer. Please give as much notice as possible. We cannot guarantee re-formatting or translation of papers before the date of a particular meeting.

Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.



Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk.

The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.



- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

For further information about procedure rules please refer to our Constitution <https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

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**Bristol City Council
Minutes of the Area Committee 3**

15 November 2021 at 6.45 pm



Members Present:-

Councillors: Lesley Alexander, Marley Bennett, Craig Cheney, Lorraine Francis, Ellie King, Heather Mack and David Wilcox

Officers in Attendance:-

Keith Houghton (Community Resources Manager), Richard Fletcher (Parks Services Manager) and Mark Sperduty (Area Manager, Transport)

1 Welcome, introductions and apologies for absence

The Chair welcomed those present and noted apologies from Councillor Ali.

It was noted that Councillor Lesley Alexander had been elected to Chair the July meeting but a Chair was required to be elected for the remainder of the municipal year. Councillor Cheney was proposed, seconded and it was:

RESOLVED: That Councillor Cheney be elected Chair of the Committee for the remainder of the municipal year.

2 Approval of minutes from the previous meeting

RESOLVED: That the minutes of the meeting held on 22nd July 2021 be agreed as correct record and signed by the Chair.

3 Declarations of Interest

The following declarations of interest were made:



Councillor Cheney – trustee of Barton Hill Trust (as a ward councillor)
Councillor Francis – volunteer at Royate Hill Nature Reserve

4 Public Forum Statements

Members considered and noted the public forum statement submitted in advance of the meeting and published to the Council's website.

A resident of Lockleaze attended to raise the lack of playgrounds in his local area, especially those suitable for small toddlers.

5 Community Resources Manager Update and Decision Report

The Community Resources Manager presented the report and drew attention to the following:

- a. The Community Infrastructure Levy (CIL) available to the Area Committee totalled £93,384.82.
- b. The Section 106 (S106) available to the Area Committee totalled £50,770.38. Of this sum, £49,570.34 was transport-focussed work and £1,200.04 for parks and green spaces.
- c. By the end of November 2021 contributions had been accrued in CIL funds making a total of £120,762.11.
- d. Eastville Litterarti Project had indicated to officers that £3,270 allocated to the project in 2018 would be returned as it was unspent. It was possible a future bid could be submitted for the project.
- e. The following projects were invited to submit stage 2 full proposals:

No.	Project Name	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
1	AC3P06 – Honeysuckle Lane Parking Review	£12,000.00	£12,000.00	£12,000.00		
2	AC2P09 - Lower Purdown – New Play Area	£87,500.00	£87,500.00	£86,300.00	£1,200.04	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze
3	AC3P03 - Coombe Brook Valley -	£11,366.02	£9,480.00 OR £16,100	£9,480.00 OR £16,100		

No.	Project Name	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
	Fencing					
4	AC3P01, AC3P04 & AC3P08 - Royate Hill Local Nature Reserve - Improvements	£14,000.00	£14,000.00	£14,000.00		
5	AC3P16 - Barton Fields Community Pathways	£10,000.00	£10,000.00	£10,000.00		
6	AC3P07 - Little Foxes: Refurbishment of Portacabin for use as a nursery	£18,770.00	£18,770.00	£18,770.00		
	Totals	£153,636.02	£154,270.00*	£153,070.00*	£1,200.04	

* indicates full or partial funding. Totals indicate full funding, should that be agreed.

An outline was provided to committee on the proposals detailed in the table above.

In response to questions from Councillors the CRM clarified that:

- i. Approval of the six proposed applications listed would overcommit funds by approximately £37,000. Officers advised that Councillors were permitted to overcommit funds but should bear in mind the effect on future years spending ability. Lockleaze ward Councillors highlighted that a further £190,000 devolved CIL funds due to be received in the local area within the next year.
- ii. **ACTION: CRM agreed to provide extended projected funds forecasts to Councillors.**
- iii. With regards to the Honeysuckle Lane Parking Review (1), the request had been initiated by local residents via Councillors. Local developments, local interest sites and a nearby UWE campus had contributed to an increase in visitors to that area which had impacted parking on residential streets. Restrictions would help improve the situation for residents and pedestrians. The cost quoted covered the review and possible implementation.
- iv. With regards to Lower Purdown New Play Area (2) Councillors highlighted that the area was among the most deprived in the city and experienced a gap in playground facilities. Councillors suggested that it was important to start the process for new facilities as soon as possible as the projects had a long timeframe, by which time future funds would have been received.
- v. With regards to Coombe Brook Valley (3) Councillor Cheney declared that he had been present for the inception of the group when it was a part of his ward. He agreed with the



proposal that a fence would prevent anti-social littering/ flytipping and increase the bio-diversity and aesthetic appeal of the site. Councillors considered it preferable to fund the full amount as match funding had not been identified.

- vi. With regards to Royate Hill Local Nature Reserve (4) the proposal grouped together three proposals for a bench, railings and noticeboard to make the site more appealing to visitors and deter anti-social behaviour. It was hoped to make the route attractive as a walking path through to May Park School drawing people away from dangerous roads.
- vii. With regards to Barton Fields Community Pathways (5) Councillors noted that when the green space had been handed to the community the vision had always included a pathway to the higher section of the area to make the space more accessible to all.
- viii. With regards to Little Foxes refurbishment of their portacabin (6) for use as a nursery classroom. It was clarified that £118,000 had already been raised for the project and as the funds were supporting the Vench, as a charity, to enhance its facilities. This was considered an acceptable project for CIL funding, agreed with the Planning Obligations Manager.

There was a further discussion regarding the allocation of full funds and the principle of 'overcommitted' funds. It was then agreed (6 voting for and 1 against) that funds would be 'overcommitted' in this instance.

The recommendations were moved, seconded and following a vote it was agreed unanimously that all six projects would be funded as proposed (with project 3 (Combe Brook Valley) funded in full). It was noted that the funds for Little Foxes were urgent but the funds for Lower Purdown New Play Area more longer term in project length.

It was RESOLVED that the Committee:

- i. **Noted the proposed update of progress on previously approve projects**
- ii. **Noted the CIL and S106 monies available as of the 20th September 2021**
- iii. **Noted the Public Sector Equality Duty in decision making**
- iv. **Agreed the following allocation from CIL fund totalling £153,070.00 leaving the balance of £59,685.18 based on CIL balances held at end September 2021.**
- v. **Agreed the following allocation from s106 totalling £1,200.04**

No.	Project Name	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
1	AC3P06 – Honeysuckle Lane Parking Review	£12,000.00	£12,000.00	£12,000.00		
2	AC2P09 - Lower Purdown –	£87,500.00	£87,500.00	£86,300.00	£1,200.04	04/00721 / Former Hewlett Packard Site, Romney



No.	Project Name	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
	New Play Area					Avenue, Lockleaze
3	AC3P03 - Coombe Brook Valley - Fencing	£11,366.02	£16,100	£16,100		
4	AC3P01, AC3P04 & AC3P08 - Royate Hill Local Nature Reserve - Improvements	£14,000.00	£14,000.00	£14,000.00		
5	AC3P16 - Barton Fields Community Pathways	£10,000.00	£10,000.00	£10,000.00		
6	AC3P07 - Little Foxes: Refurbishment of Portacabin for use as a nursery	£18,770.00	£18,770.00	£18,770.00		
	Totals	£153,636.02	£154,270.00	£153,070.00	£1,200.04	

Meeting ended at 7.45 pm

CHAIR _____





**Area Committee 3 Meeting
Date 26th July 2022**

Report of: Keith Houghton

Title: Community Resources Manager, Neighbourhoods & Communities

Telephone Number: 0117 922 2135/ 07585 909029

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RECOMMENDATIONS. The Committee is asked:

1. Note the updating of progress on previously-approved projects. (Item 3)
2. Note the progress of 2022/23 Area Committee process and the decision-making for S106 monies specified for tree planting at this meeting. Also, note the intention to publish a public record of the considerations of Area Committees in deciding which proposals to bring forward to their autumn decision-making, following a finding of the Local Government and Social Care Ombudsman (Item 4)
3. Note the increased unit cost of tree replacement from £765.21 per tree to £1,041.66 (Item 4)
4. Note the CIL and S106 monies available at 30th June 2022 (Item 5)
5. To consider the request by Hillfields Family & Community Trust to amend their CIL-funded renovation project, leaving out the accessibility improvements to focus on other essential upgrades (Item 6)
6. To consider the funding for the S106 Tree Proposal submitted, including any conditions which they may wish to attach and if you want to apply the small residue funds remaining to additional ongoing maintenance (Item 7)
7. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 8)

Agenda Item 5

1. Background:

- a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
- b. Area Committee 3 consists of the councillors representing the wards of Lockleaze, Eastville, Frome Vale and Hillfields.
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>

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2. Terms of Reference

- a. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018. They can be found at the above website: <https://www.bristol.gov.uk/people-communities/local-decision-making>

3. Progress update on CIL & S106-funded projects approved at 2018, 2019, 2020 & 2021 Area Committee Meetings

Six-monthly progress updates on delivery of previously-approved AC schemes and outstanding legacy Neighbourhood Partnership schemes from both BCC and Voluntary/Community Sector organisations are published at: <https://www.bristol.gov.uk/people-communities/area-committee-progress-updates>. The next one will be published in August 2022.

4. Allocation of CIL and Section 106 Funds

a. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2022 was agreed and a started in January 2022. Councillors have worked with their communities to identify and prioritised potential projects. These will be considered at the Informal meeting following this formal Area Committee meeting.

b. The exception is decision-making on tree replacement using earmarked Section 106 funds, which can be planted in good time when the winter planting season begins and which would be unacceptably delayed if decisions were put back to the November Area Committee meeting.

These S106 Tree proposals are presented for decision by the Area Committee in this paper.

c. The Committee is asked to note that Tree Bristol has held the unit cost of a replacement tree planting at the 2013 rate of £765.21 for the last nine years. Unfortunately this costing cannot be maintained any longer, due to rising costs, and they now have to apply the relevant Retail Price Index increase to tree replacement as follows:

£1,041.66 per tree replacement

d. In April 2022 the Local Government and Social Care Ombudsman responded to a complaint raised by a Bristol resident that 'the Council rejected her proposal for funding without making public its reasons or criteria. This made it difficult to understand why the Council rejected the proposal and to make necessary changes.' The Ombudsman found fault with the Council's actions and the Council has apologised to the resident and agreed to make the following changes to our procedures to remedy the injustice caused:

- Change the procedure followed by the Area Committees, to ensure the reasons for rejecting outline proposals at stage one meetings are clearly recorded in a format available to the public, consistent with the principles of the Guide and the Practice.
- We will therefore publish a record of the considerations of Area Committees in deciding which proposals to bring forward to their autumn decision-making meeting and which not to bring forward. This record will be posted on the Council's website at: [Funding for local projects - bristol.gov.uk](https://www.bristol.gov.uk/funding-for-local-projects)

5. CIL and Section 106 Monies available to Area Committee 3 at 30st June 2022

a. CIL available:

At the end of June 2022 there was an overall sum of **£40,420.62** available to Area Committee 3, which breaks down for general AC3 expenditure:

- For General AC3 expenditure: **£40,420.62**

See Appendix 1

b. Section 106 available:

i. At the end of June 2022 there was a total of **£94,291.13** uncommitted Section 106 agreement monies available for AC3, of which **£44,720.79** is designated specifically for tree planting and tree replacement

ii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

iii. The Committee is asked to note that there are no time-limited S106 contributions at risk if the one below is approved at this meeting:

Permission / Site / S106 Code	Contribution Value	Time Limit	Purpose of Contribution
17/05939 / Lidl, Muller Road, Horfield	£1,223.35	9 Aug 23	The provision replacement tree planting in the vicinity of the Development

See Appendix 2

6. Hillfields request to change their CIL-funded project

- a. At its meeting on 14th October 2019 the Committee approved £90,000 of CIL to the Hillfields Family & Community Trust. The original Outline Proposal requested £200,000, but the reduced sum was requested to fit more realistically into the AC3 available CIL budget and to allow regeneration work to start.
- b. The Full Proposal stated 'the grant will ensure the building:
 1. **Is accessible for the whole community including vulnerable people, BAME groups and people with disabilities by:**
 - a. Replacing the outdated wheelchair accessible lift, with a lighter more reliable alternative platform lift. (see provisional sketch).
 - b. Redesigning the snack bar area with a lower counter-top section for people using a wheelchair.
 - c. Installing an upstairs toilet for people with restricted mobility medical issues.
 2. **Has a lower environmental impact by:**
 - a. Installing suspended ceilings throughout to retain heat (currently no insulation & metal roof).
 - b. Replacing the outdated and inefficient heating system, with a modern cost-effective alternative.
 - c. Replacing single glazed polycarbonate windows with double glazing throughout the building.
 3. **Is functional and financially viable by:**
 - a. Repairing the leaking FRONT metal roof.
 - b. repurpose unused space to accommodate Hillfields football club and build wheelchair accessible space for sports engagement.
 - c. Reconfigure 3 spaces installing stud walls to create working and letting spaces with wheelchair access
- c. Since this decision the Community Resources released £45,000 of the approved funding to enable work to start. The Covid pandemic and changing staff at the Hillfields Family & Community Trust delayed work on the project.
- d. The Community Resources team have received a request to amend the focus of the AC funding which significantly changes to original focus of the request, in that Board of Hillfields Family & Community Trust has re-prioritised how

they want to use the CIL funding, dropping plans to replace the outdated lift and to install an accessible upstairs toilet.

e. They are making the following points:

- We have managed to secure £60k from sport England to cover the Sports Hall section of the refurbishment in addition to the total of £90k (including VAT)
- The building is currently accessible – there is still a functioning lift and there is an accessible toilet functioning downstairs which can be reached by lift
- The accessibility elements are now unfortunately outside of the scope of the current budget although we are working hard to secure additional funding to cover this and also hopefully to update the heating system at some point. The heating system alone will cost somewhere in the region of £50k and the lift £15k (plus VAT), Upstairs toilet £15k (plus VAT).
- The CIL project costing was to make the upstairs toilet accessible and to refurbish the lift
- The Board has decided to prioritise the basic repairs to the building (sports hall floor, leaking roof and new doors/windows) and making the building secure (installation of security access system) rather than the accessibility improvements which are not priority when the building is falling down and not secure
- Hillfields F&CT has been working with SPLASH Projects CIC based in Exeter who would like to match-fund £45k via the donation of materials /labour (to the remaining £45k of CIL). They have been meeting with the CEO who is currently putting requests out to their corporate partners to facilitate the donation of new fire doors and, potentially, windows. They need a fund to match-fund against so this is reliant on us securing the second part of the CIL funding.
- Should this come off it will free up some of the funds to ensure that we can install led lighting throughout to reduce both our utility costs and our environmental impact.

f. The Community Resources Team have been working with the council's Community Buildings Team, who are making site visits to check progress and delivery of the project on our behalf

Recommendation: That the Committee decides whether to approve the request to omit the accessibility improvements in the Hillfields project and to release the remaining £45,000 of CIL to deliver the amended project

7. 2020 Stage 2 Full Project Proposals: for decision

Proposal 1: Tree Bristol Tree Planting Proposal

Section 2a. Name of your group or organisation: Tree Bristol - Bristol City Council
Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words) Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Tree Bristol utilises private sponsorship, Corporate sponsorship and development funding (s106 and CIL), to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect. Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting: 42 Tree Planting Locations: ii. where will it be delivered? 10 in Lockleaze; 32 in Horfield

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

17/05939 Lidl, Muller Road, Horfield	£1,223.35 (remaining from £11,171.08 in 2021)	9 Aug 23	The provision of tree planting in the vicinity of the development.
20/02523 / Land at Bonnington Walk, Lockleaze	£43,093.00	14 Oct 26	The provision and maintenance of off-site tree planting

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
17/05939	1	Filton Avenue	Lockleaze	200028.5	Carpinus betulus Frans Fontaine (hornbeam)	£1,041.66

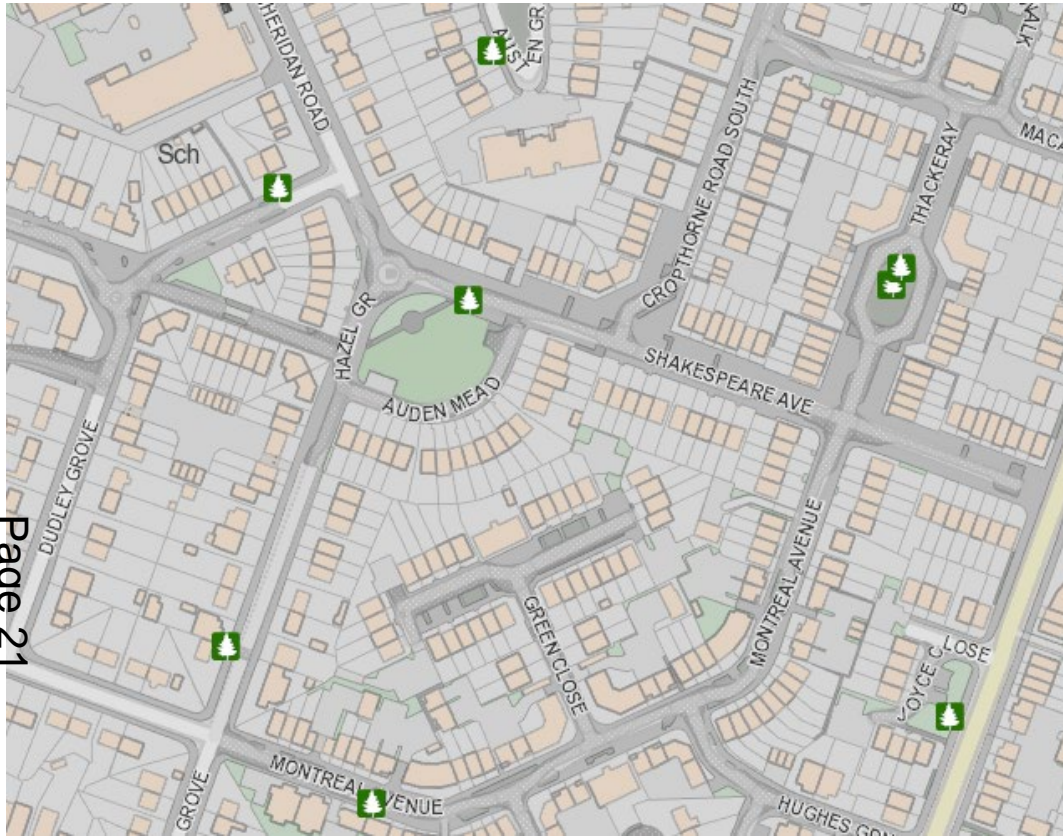
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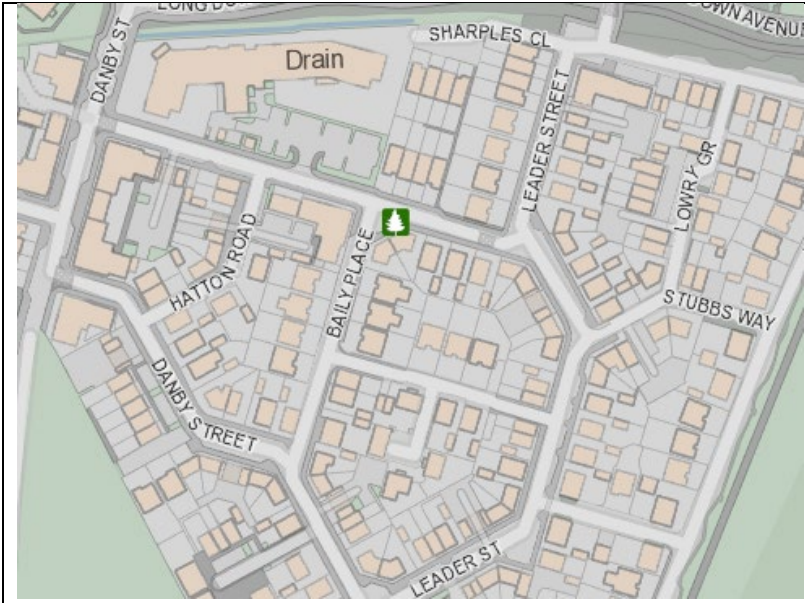


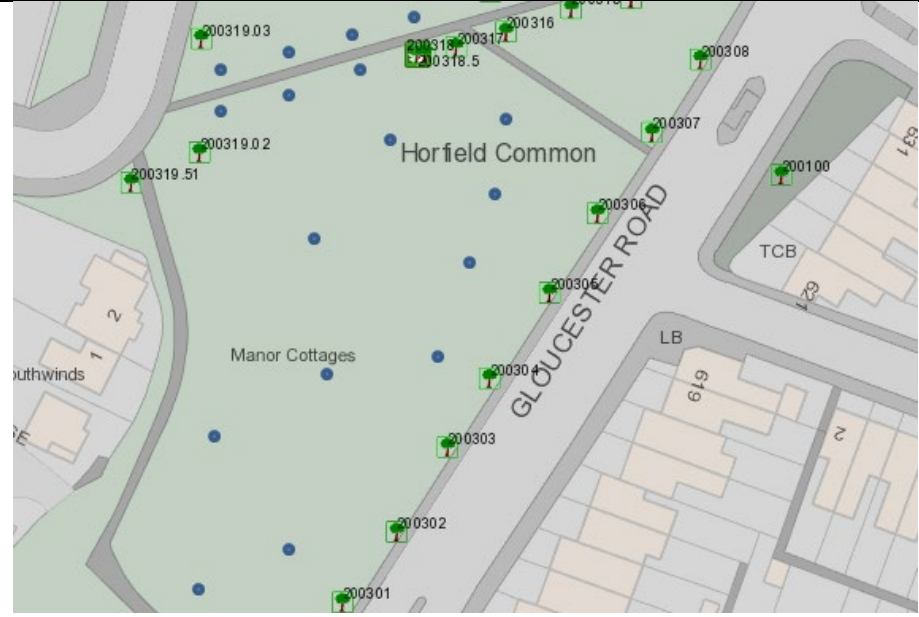
106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
20/02523	1	Austen Grove	Horfield	200004.5	Pyrus calleryana Chanticleer, (pear)	£1,041.66
20/02523	2	St. Gregory's Road	Horfield	200001.5	Malus trilobata (maple leaved crab apple)	£1,041.66
20/02523	3	Shakespeare Avenue	Horfield	200012.55	Quercus coccinea (scarlet oak)	£1,041.66
20/02523	4	Thackery Walk	Horfield	200006.5	Paulownia tomentosa (foxtail tree)	£1,041.66
20/02523	5	Thackery Walk	Horfield	200007.5	Paulownia tomentosa (foxtail tree)	£1,041.66
20/02523	6	Joyce Close	Horfield	200005.5	Betula utilis jacquemontii (Jacquemont's birch)	£1,041.66
20/02523	7	Hazel Grove	Horfield	200004.5	Betula pendula Tristis (weeping silver birch)	£1,041.66
20/02523	8	Montreal Avenue	Horfield	200009	Sorbus aria (whitebeam)	£1,041.66
20/02523	9	Danby Street	Lockleaze	110012.5	Prunus Sunset Boulevard (cherry)	£1,041.66
20/02523	10	Horfield Common Open Space	Horfield	200318.5	Acer platanoides (Norway maple)	£1,041.66
20/02523	11	Court Road	Horfield	200003.5	Betula pendula Fastigiata (slender silver birch)	£1,041.66
20/02523	12	Court Road	Horfield	200000.5	Betula pendula Fastigiata (slender silver birch)	£1,041.66
20/02523	13	Darnley Avenue	Horfield	200001.5	Betula pendula Fastigiata (slender silver birch)	£1,041.66
20/02523	14	Crofton Avenue	Horfield	200005.5	Sorbus aucuparia Fastigiata (rowan)	£1,041.66
20/02523	15	Gloucester Road	Horfield	200016.5	Carpinus betulus FF (hornbeam)	£1,041.66
20/02523	16	Gloucester Road	Horfield	200013.5	Carpinus betulus FF (hornbeam)	£1,041.66
20/02523	17	Horfield Common Open Space	Horfield	200319.10	TBC	£1,041.66
20/02523	18	Horfield Common Open Space	Horfield	200319.11	TBC	£1,041.66
20/02523	19	Horfield Common Open Space	Horfield	200319.12	TBC	£1,041.66
20/02523	20	Horfield Common Open Space	Horfield	200319.13	TBC	£1,041.66
20/02523	21	Horfield Common Open Space	Horfield	200319.14	TBC	£1,041.66

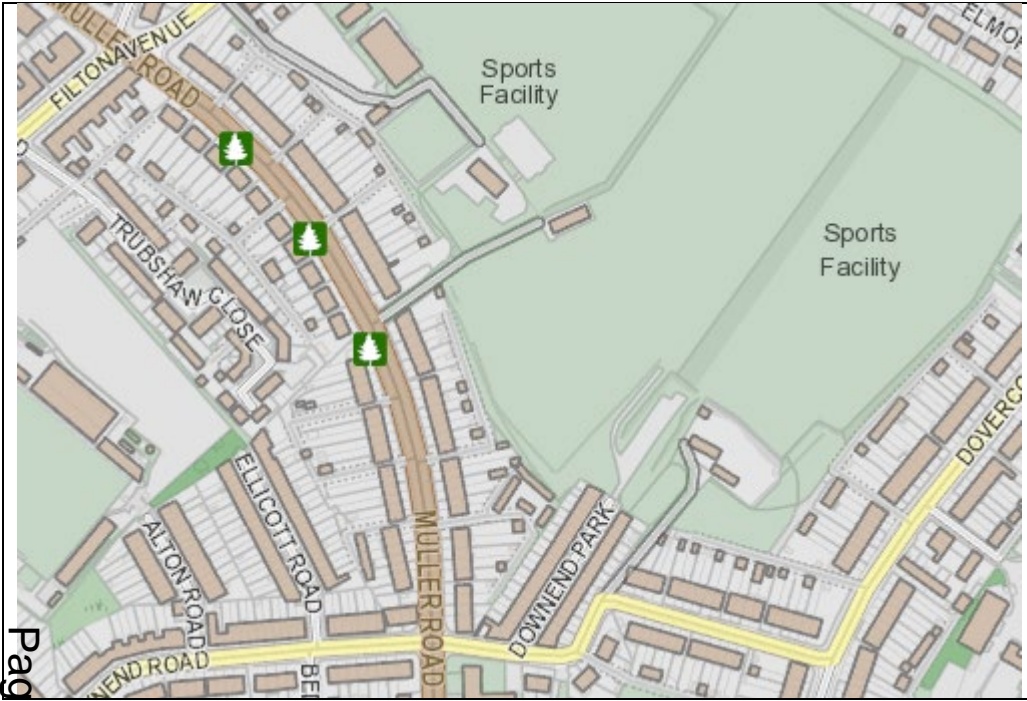
106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
20/02523	22	Horfield Common Open Space	Horfield	200319.15	TBC	£1,041.66
20/02523	23	Horfield Common Open Space	Horfield	200319.16	TBC	£1,041.66
20/02523	24	Horfield Common Open Space	Horfield	200318.10	TBC	£1,041.66
20/02523	25	Horfield Common Open Space	Horfield	200318.11	TBC	£1,041.66
20/02523	26	Horfield Common Open Space	Horfield	200318.12	TBC	£1,041.66
20/02523	27	Horfield Common Open Space	Horfield	200318.13	TBC	£1,041.66
20/02523	28	Horfield Common Open Space	Horfield	200318.14	TBC	£1,041.66
20/02523	29	Horfield Common Open Space	Horfield	200318.15	TBC	£1,041.66
20/02523	30	Horfield Common Open Space	Horfield	200318.16	TBC	£1,041.66
20/02523	31	Horfield Common Open Space	Horfield	200318.17	TBC	£1,041.66
20/02523	32	Horfield Common Open Space	Horfield	200318.18	TBC	£1,041.66
20/02523	33	Horfield Common Open Space	Horfield	200318.19	TBC	£1,041.66
20/02523	34	Muller Road	Lockleaze	200054.1	Liquidambar styraciflua Worplesdon (sweetgum)	£1,041.66
20/02523	35	Muller Road	Lockleaze	200051.5	Liquidambar styraciflua Worplesdon (sweetgum)	£1,041.66
20/02523	36	Muller Road	Lockleaze	200047.5	Liquidambar styraciflua Worplesdon (sweetgum)	£1,041.66
20/02523	37	Linnel Close	Lockleaze	200005	Prunus Sunset Boulevard (cherry)	£1,041.66
20/02523	38	Linnel Close	Lockleaze	200006	Prunus Sunset Boulevard (cherry)	£1,041.66
20/02523	39	Blake Road A/A	Lockleaze	200001	Ostrya carpinifolia (hop hornbeam)	£1,041.66
20/02523	40	Blake Road A/A	Lockleaze	200002	Ostrya carpinifolia (hop hornbeam)	£1,041.66
20/02523	41	Blake Road A/A	Lockleaze	200003	Ostrya carpinifolia (hop hornbeam)	£1,041.66

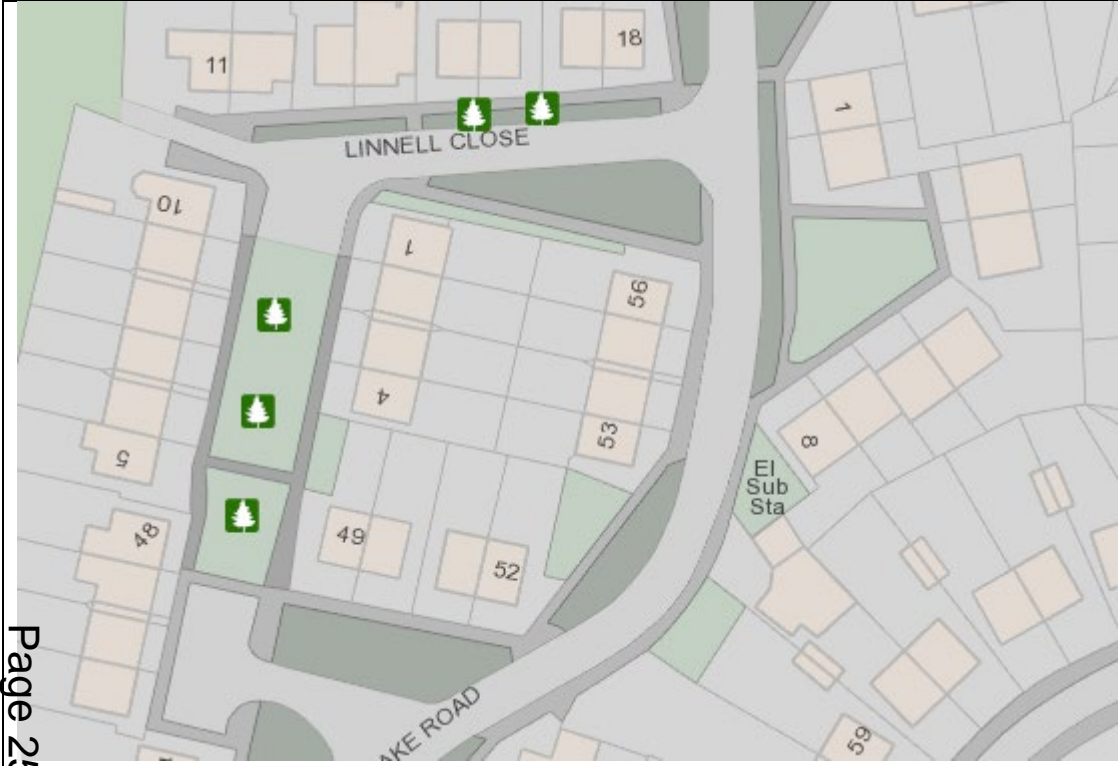
MAPs:











Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is suitable for volunteer planting due to risk assessment highlighting health & safety risk.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to deliver this project?	Yes	X	No	
If "yes" please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk			
If "no" please state when you will know .				
	Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

Tree Bristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted

within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023 onwards
Key Milestones:	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

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Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Tree replacements 42x@ £1,041.66 per tree	£43,749.72		£43,749.72						£43,749.72
Residue of S106 to support maintenance	£181.69		£181.69						£181.69

A. Total Project Capital Totals	£43,931.41		£43,931.41						£43,931.41
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	£43,931.41		£43,931.41						£43,931.41

30
 03
 03
 03

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls Page 31	Tree Bristol attempts to promote our Community work amongst all protected groups. We have promoted work on the project to Young mums groups in Hartcliffe and Withywood and Somali Mothers group in Easton for community planting events	no	Yes. We promote outdoor career opportunities to girls and women encouraging them to consider traditionally 'male careers' such as horticulture and tree surgery	Yes we have schools working alongside groups breaking down barriers and encouraging further work, eg allotment scheme at City Academy. Planting and maintenance opportunities bring together different sectors of the community to work together	No	
Age Older and young people	Many of our lead volunteers are older and retired people. We are looking to reduce social isolation by	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 32	promoting joint planting and maintenance events between younger school children and older people in supported accommodation. We have worked on planting events with North Bristol Dementia Group with older people with dementia and Alzheimers working with us in Penpole Woods planting more trees.					
Disability	All our planting schemes and	no	No		No	We have addressed this by

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disabled people Page 33	events are designed with access requirements under the Equalities Act in mind.					purchasing smaller and lighter equipment where possible.
Race Black & Minority Ethnic people	We promote volunteering opportunities to BAME groups and target promotion and consultation to BAME communities when running and consulting on new schemes	no	No		No	We address this through education – regularly producing maps where we've planted throughout the city

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)		no	No		No	
Pregnancy and maternity		no	No		No	
Religion or belief	We promote our work to a wide range of religious groups and	no	No	Our work has introduced faith groups to their local communities	No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 35	encourage faith groups to get involved with planting trees. These have included Roman Catholic Schools, Coptic Christian Church in St George, Hindu Temple in Chelsea Road, Jamal Mosque in Eastville.			where there had been no contact before. This fosters trust and cooperation which continues after we finish a project		
marriage and civil partnership	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	community to work together					
Socio-economic deprivation Page 36	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together	Yes – tree plots are selected with preference in areas of high socio-economic deprivation as a priority where they fit within the geographic conditions of the individual contribution.	No		No	
Carers	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the		No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	community to work together					
Other relevant Communities of Interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	We do target special schools such as Woodstock, Kingsweston, Elmfield School for the Deaf and New Fosseway Special School to get children with a range of mental health issues, physical disabilities, emotional and behavioural problems and learning difficulties. This engagement takes	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 38	a lot more planning and differentiation but the children, carers, teaching staff and volunteers get a huge amount from this work and our feedback is consistently excellent.					

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Quote includes range of quotes from nursery providers for tree stock. Fixed rate for installation etc from current tree contractor under BCC procurement rules
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	Standard tree maintenance calculations including fixed watering costs for first two years
Please provide evidence of the quotes you've obtained	

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Summarise below how much you are requesting						
CIL						
S106 (complete table below)						£43,931.41
Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution	
17/05939 – Lidl, Muller Road, Horfield	£1,223.35 (remaining from £11,171.08 in 2021)	£1,041.66	£181.69	9 Aug 2023	The provision replacement tree planting in the vicinity of the Development	
20/02523 / Land at Bonnington Walk, Lockleaze	£43,093.00	£42,708.06	£384.94	14 Oct 2026	The provision and maintenance of off-site tree planting	
Total:	£44,316.35	£43,749.72	£566.63			
	Residue of 17/05939 – Lidl, Muller Road, Horfield for maintenance		£181.69			£43,931.41

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, in particular whether to approve allocation of remaining S106 (£181,69 from 17/05939 – Lidl, Muller Road, Horfield) as additional support to maintenance.

8. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 3 (Comprising the following wards: Eastville, Frome Vale, Hillfields, Lockleaze)

CIL monies held - 30 June 2022

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
28/09/18	16/05376	Blackberry Hill Hospital, Fishponds (2)		£16,091.85
11/10/18	17/06099	19 Welsford Road, Stapleton		£1,421.49
16/10/18	16/03557	74 to 82 Staple Hill Road, Staple Hill (4)		£6,291.18
08/11/18	18/01526	144 Ridgeway Road, Fishponds		£245.71
08/11/18	18/01048	Petrol Station, Muller Road, Eastville		£2,426.79
14/11/18	16/00844	32 Heathcote Road, Fishponds		£587.14
21/11/18	16/01906	121 Gordon Road, Speedwell		£2,856.82
03/01/19	15/04201	12 Pound Drive, Fishponds		£416.72
14/01/19	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (2)		£10,706.98
07/02/19	16/03541	249 Muller Road, Lockleaze		£1,366.94
14/02/19	17/03462	Land north of Brook Road, Speedwell (3)		£18,315.20
05/03/19	15/06589	Former Garage Site, Ronayne Walk, Oldbury Court		£2,999.93
15/03/19	18/04732	320 Fishponds Road, Eastville		£481.99
08/04/19	16/05376	Blackberry Hill Hospital, Fishponds (3)		£83,393.76
23/05/19	15/02886	30 North Devon Road, Fishponds		£442.23
04/06/19	18/02589	Former Workshop, Channons Hill, Fishponds		£4,398.55
05/06/19	18/02583	487 Whitehall Road, Speedwell		£707.81
08/07/19	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (3)		£16,060.47
09/08/19	14/05730	82 Holly Lodge Road, Speedwell		£1,607.34
21/08/19	17/04242	22 Kiln Close, Soundwell		£687.59
22/08/19	17/03462	Land north of Brook Road, Speedwell (4)		£18,315.20
05/09/19	18/06731	20 Crofts End Road, Speedwell		£595.05
02/10/19	16/05376	Blackberry Hill Hospital, Fishponds (4)		£83,393.76
26/11/19	17/00078	16 Hottom Gardens, Horfield		£1,935.60
02/12/19	14/04519	541 to 551 Fishponds Road, Fishponds		£12,440.73
11/12/19	19/02986	The Vicarage, Stoke View Road, Fishponds		£1,803.52
09/01/20	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (4)		£16,060.47
20/01/20	18/04138	15 Crowther Road, Lockleaze		£179.30
23/01/20	18/02809	Former Garage Site, Alfoxton Road, Lockleaze		£80.89
03/02/20	19/02829	249 Charlton Road, Hillfields		£3,870.70
07/02/20	18/03239	1 Dormer Road, Eastville		£2,062.77
10/02/20	16/06890	13 to 19 Vassall Court, Fishponds (1)		£2,906.24
14/02/20	16/04704	85 Ingleside Road, Kingswood		£1,284.38
14/07/20	19/06233	190A Overndale Road, Oldbury Court		£1,448.65
03/08/20	19/03672	168 Landseer Road, Lockleaze		£1,048.63
18/08/20	19/02394	17 Melton Crescent, Horfield		£2,399.41
20/08/20	17/04013	15 Dominion Road, Fishponds		£547.63
08/09/20	20/02503	Fmr Golden Bottle PH, Constable Road, Lockleaze		£123.01
17/09/20	16/06890	13 to 19 Vassall Court, Fishponds (2)		£2,906.24
22/09/20	20/01288	93 Rousham Road, Eastville		£917.01
14/12/20	16/02129	13 Park Avenue, Eastville		£4,399.96
11/01/21	18/00510	36 Park Place, Eastville		£980.83
01/02/21	17/06631	17 Bridge Walk, Lockleaze		£4,449.11
05/03/21	18/04579	225 Forest Road, Hillfields		£464.06
13/04/21	16/06890	13 to 19 Vassall Court, Fishponds (3)		£4,359.36
10/05/21	17/02040	308 to 312 Lodge Causeway, Hillfields		£2,082.99
03/06/21	20/04017	884 Fishponds Road, Fishponds		£2,586.70
03/06/21	17/06657	156 Park Road, Stapleton		£117.05
07/06/21	18/03849	2 Marlborough Street, Eastville		£715.09
06/07/21	20/02523	Land at Bonnington Walk, Lockleaze (1)		£18,423.92
09/07/21	14/04139	4 Forest Avenue, Hillfields		£476.25
11/10/21	20/04750	101 Downend Road, Fishponds (1)		£1,189.88
14/10/21	20/02523	Land at Bonnington Walk, Lockleaze (2)		£18,423.92
26/11/21	19/04918	Constable Road / Crome Road, Lockleaze (1)		£7,763.49

16/12/21	19/04291	United Reformed Ch, Whitefield Rd, Speedwell (1 & 2)	£3,480.47
02/02/22	19/04291	United Reformed Ch, Whitefield Rd, Speedwell (3)	£2,610.35
04/03/22	19/04918	Constable Road / Crome Road, Lockleaze (2)	£7,763.49
18/03/22	20/04750	101 Downend Road, Fishponds (2)	£1,189.88
30/03/22	20/02523	Land at Bonnington Walk, Lockleaze (3)	£27,635.88
22/04/22	18/04008	18 Grove Road, Fishponds	£1,170.70
05/05/22	17/00807	35 Comyn Walk, Fishponds	£840.33
10/06/22	21/04805	129 to 131 Speedwell Road, Speedwell	£2,631.29
29/06/22	17/03059	Strachan & Henshaw Building, Foundry Ln, Speedwell (1&2)	£28,139.06
30/06/22	20/05309	33 Charminster Road, Fishponds	£1,048.06
		Honeysuckle Lane Parking Review (15 Nov 21)	£12,000.00
		Lower Purdown – New Play Area (15 Nov 21)	£86,300.00
		Coombe Brook Valley - Fencing (15 Nov 21)	£16,100.00
		Royate Hill Local Nature Reserve (15 Nov 21)	£14,000.00
		Rousham Road Traffic Calming (14 Oct 19)	£51,947.18
		New Scout Hut for 252nd Scouts (14 Oct 19)	£140,000.00
		Eastville Park Play Area (14 Oct 19)	£108,000.00
		Total Held	£468,767.80
		Commitments Identified	£428,347.18
		Total Available to Allocate	£40,420.62

Area Committee 3 Devolved Section 106 monies held as at 30 June 2022

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
17/01466 / Aldi, Petherbridge Way, Lockleaze	Adam Crowther (Sustainable Transport Manager)	£49,570.34	No Limit	The provision of Public Transport improvements in the vicinity of the Petherbridge Way Aldi	None
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze	Keith Chant (Parks Assets and Projects Manager)	£12,787.30	7 May 19	The provision and maintenance of off-site play areas and recreational public open space within Lockleaze Ward	£11,587.26 of this funding allocated to Gainsborough Square on 15 October 2018. £1,200.04 of this funding allocated to Lower Purdown Play Area on 15 Nov 2021.
09/04840 / 31 Copley Gardens, Lockleaze	Keith Chant (Parks Assets and Projects Manager)	£3,703.74	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Copley Gardens	Funding allocated to Gainsborough Square on 15 October 2018
04/01885 / Eastgate Market Site, Eastgate Road, Eastville	Mark Spurduty (Area Highways Manager)	£8,052.82	21 Dec 22	Enhancements to public transport, pedestrian routes and the public realm, including Zebra Crossings, bus boarders, splitter islands, tactile paving and kerbs and cycle path improvements all within the vicinity of the site	Funding allocated on 14 Oct 19 to Rousham Road Traffic Calming
17/05939 / Lidl, Muller Road, Horfield	Richard Ennion (Horticultural Services Manager)	£1,223.35	9 Aug 23	The provision replacement tree planting in the vicinity of the Development	None
20/02523 / Land at Bonnington Walk, Lockleaze	Richard Ennion (Horticultural Services Manager)	£43,093.00	14 Oct 26	The provision and maintenance of off-site tree planting	None
19/00820 / 884 Fishponds Road, Fishponds	Richard Ennion (Horticultural Services Manager)	£404.44	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one-mile radius of 884 Fishponds Road	None